FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees]

STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No	Revenue	April		To end of April		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	26,01	25,42	96,50	1,03,03	1,26,99	...	1,39,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,74	4,43	21,17	36,66	33,01	...	51,83
	(2) Other Forest Revenue ...	3,19	3,02	19,34	32,38	36,44	...	43,44
	Total (1) and (2) ...	5,93	7,45	40,51	69,04	69,45	...	95,27
III	Excise	12,82	11,74	1,44,32	1,47,90	1,64,00	...	1,87,14
IV	Income-Tax	34,84	35,29	1,42,23	1,42,30	1,02,31	...	1,52,50
IV-A	Miscellaneous Taxes...	66	4,75	3,76	11,66	60,79	...	74,62
V	Stamps	2,48	2,68	30,90	28,21	34,77	...	33,07
VI	Registration	70	77	5,95	5,74	6,00	...	7,03
VII	Assigned Tract Revenue	...	...	85,87	66,61	93 06	...	66,61
VIII	Mining Revenue	5	1,09	10,98	11,86	12,66	...	14,19
VIII-A	Duty on Gold	...	9,28	83,01	1,26,61	90,00	...	1,33,57
IX	Interest	2,50	2,04	78,92	64,02	73,77	...	59,83
X	Scientific and Miscellaneous Departments.	...	1	55	70	42	...	42
XI	Pensions and Allowances	8	12	84	72	95	...	97
XII	Stationery and Printing	10	8	65	54	45	...	62
XIII	Miscellaneous	49	21	5,24	13,01	17,80	...	23,73
XIV	Courts of Law	20	29	2,03	1,92	3,08	...	2,49
XV	Jails	1	...	8	2	3	...	3
XVI	Police	5	5	1,18	54	46	...	69
XVII	Medical	36	27	3,07	2,19	2,72	...	3,06
XVIII	Public Health	10	2	74	55	57	...	62
XIX	Civil Works	20	14	2,15	1,88	2,09	...	2,44
XX	Education	9	1	5,44	4,68	5,36	...	5,41
XXI	Agriculture, Veterinary and Horticulture	14	18	1,39	1,15	1 17	...	1,77
XXII	Industries and Commerce	27	—2	2,12	1,84	1,00	...	2,53
XXIII	Army	21	7	1,00	47	46	...	66
XXIV	Railways—Net Receipts	6,96	..	20,15	47,00	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	5	1,27	2	4,27	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	6,01	7,17	60,77	60,43	73,82	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	2,44	3,01	2,44	3,01	3,50	...	10,27
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	12	17	1,40	92	90	...	75
XXIX	Industria Works—Profits	28	1,62	3,83	6,83	8,26	..	7,69
XXX	Chamarajsagar and Water Works (Net Receipts).	—16	71	3,71	6,77	4,80	...	4,97
	Total Revenue ...	1,03,99	1,15,89	8,41,75	9,36,42	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	28	1	98	3	7,76	...	3,95
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	49,68	...	4,57,90	...	6,06,35	...	...
	Debt (Net)	...	7,77	...	5,08,67	...	...	5,08,62
	Local and Other Funds (Net)	1,13	4,74	2,35	40,99	12,53	...	67.95
	Remittances (Net)	..	24,27	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	26,45	9,95	43,54	60,88	1,13,01	...	3,78,12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,81,53	1,62,63	13,45,92	15,32,70	17,56,11	...	22.30.15
	Opening Balance ...	3,20,72	3,88,52	2,79,67	3,00,25	1,35,84	...	3.00.25
	Total ...	5,02,25	5,51,15	16,25,5	18,32,95	18,91,95	...	25.30.40

BANGALORE,
Dated 26th June 1948

8670

DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF APRIL 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	April		To end of April		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	5,75	4,03	25,60	19,26	33,89	...	33,47
2	Forest	2,07	1,57	14,60	12,97	20,69	...	19,48
3	Excise	53	38	4,71	3,60	4,63	..	4,72
3-A	Income-Tax	22	10	1,88	1,03	1,62	...	1,23
3-B	Miscellaneous Taxes	7	10	1,14	93	1,62	...	1.14
4	Stamps	8	11	96	86	2,03	...	1,07
5	Registration	22	15	1,99	1,59	2,08	...	1.92
7	(i) Supervision of Mines	3	3	32	26	41	...	32
	(ii) Other Charges	26	25	2,31	1,98	2,70	...	2,43
8	Sinking Fund	...	...	...	...	16,78	...	18.78
9	Interest on Debt and Other Obligations	5,45	8,00	40,77	33,55	88,02	...	73,39
11	Palace (Excluded)	3,00	1,75	36,25	24,25	28,25	...	28,25
12	General Administration	2.65	2,14	27,03	28,75	24,85	...	34,65
13	Muzrai Institutions	5	62	3,70	3,44	3,81	...	4,66
14	Scientific and Miscellaneous Departments	14	14	1,53	1,61	1,76	...	1,91
15	Pensions and Allowances (Excluded) ...	3,07	3,62	28,70	29,54	32,38	...	35,71
16	Stationery and Printing	3	73	4.94	4,67	7,78	...	5,34
17	Miscellaneous	16	29	2.49	5,59	4,16	...	2,56
18	Courts of Law	1,39	1,09	12,75	10,67	13,98	...	13,00
19	Jails	23	27	4,42	3,00	3,60	...	4,42
20	Police	4,49	2,88	42,41	26,42	47,85	...	35,44
21	Medical	3,89	2,80	35 08	24,29	37,96	...	32,94
22	Public Health	74	64	6,89	6,50	10,61	...	7,09
23	Irrigation Works...	3,72	3 59	30,11	23 58	48,73	...	40,37
24	Civil Works	3,88	3 87	22,90	23,52	32,29	...	28,49
24 A	Communications	3,53	3,25	34,12	25,23	48,47	..	33.42
25	Economic Conference	4	4	46	63	64	...	73
26	Education	9,97	6,41	1,22,15	1,04,00	1,61,07	...	1 30 84
27	Agriculture	2,04	91	13,39	7,05	10,16	...	7,79
27A	Veterinary	83	51	7,20	5,51	12,81	...	6,93
27B	Horticulture	34	20	2,29	2,05	2,96	...	2,51
27C	Sericulture	23	44	2,58	2,13	3,34	...	2,77
28	Industries and Commerce	49	9	7,27	3,32	8 06	...	5,13
29	Co-operative Societies	18	16	1,70	1,60	2,44	...	2,10
30	Grants for Public Improvements ...	2,92	3,28	25,69	30,29	73,18	...	52,14
31	Army	6,65	3,91	48,78	35,1	67,62	...	32,13
32	Subsidy to British Government (Excluded).	...	...	...	19 37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	10,77	11,75	1,18,84	1,15,41	1,81 34	...	3,47,22
33	Famine Relief	73	70	1,66	6,59	...	...	...
35	Miscellaneous Railway Expenditure ...	2	...	15	13	13	...	20
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	6,00	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	..	*1,13.80*	...	*62.09*
	Total Net Expenditure met from Revenue.	80,84	70,80	7,39,76	6,56,36	10,13,19	...	11,74,89
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—1,11	...	3,27	1,75	76 35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	1,49	99	7,21	8,30	16,40	...	9,55
38-A	Hydro-Electric Works ...	5,59	7,07	59,68	85.38	3,52,73	...	1,10,75
38-B	Irrigation Works not met from Revenue.	2,13	1,00	11,72	3,79	35,00	...	6,52
39	Industrial and other Works ...	33	35	4,91	13,50	48,66	...	22,20
40	Iron and Steel Works and Cement Plant	8,06	43	10,63	1,45	90,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	—4,93	47,09	1,84,48	—71,50	...	...	1,29,80
	Total ...	11,56	56,93	2,81,90	42,67	6,19,39	...	2,90,24
	Extraordinary Expenditure ...	...	...	...	2	...	...	2
	Investment Account (Net) ...	...	64,74	...	6,89,21	...	...	7,31,57
	Debt (Net)	1	...	16	...	...	...	...
	Local and other Funds (Net) ...	...	...	...	...	...	...	...
	Remittances (Net)	21,78	...	1,28,37	46,21	...	...	...
	Other Debt Head Transactions (Net)...	14,26	47,56	1,01,60	87,36	1,37,15	...	54,01
	Total Disbursements ...	1,28,45	2,40,03	12,51,79	15,21,83	17,69,73	...	22,50,73
	Closing Balance ...	3,73,80	3,11,12	3,73,80	3,11,12	1,22,22	...	2,79,67
	Total ...	5,02,25	5,51,15	16,25,59	18,32,95	18,91,95	...	25,30,40

V. T. SREENIVASAN.
Comptroller

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